



**Calipatria State Prison**

## CALIPATRIA STATE PRISON STANDARDIZED STAFFING SUMMARY

Staffing Category	Classification	Staffing July 2011	Standardized Staffing Staffing Totals July 2013	Staffing Changes
<i>Management</i>	Warden	1.0	1.0	0.0
	Chief Deputy	1.0	1.0	0.0
	Assoc. Warden	5.0	4.0	-1.0
	Captain	6.0	6.0	0.0
<i>Custody*</i>	Lieutenant	30.1	27.8	-2.3
	Sergeant	66.0	71.6	5.6
	Officer	628.3	619.9	-8.4
<i>Correctional Counselor</i>	CCIII	1.0	1.0	0.0
	CCII	9.0	8.5	-0.5
	CCI	26.0	20.0	-6.0
<i>Support Services</i>	Total PY	136.5	123.0	-13.5
<i>Canteen</i>	Total PY	7.0	7.0	0.0
<i>Food Services</i>	Total PY	39.0	32.6	-6.4
<i>Personnel</i>	Total PY	18.0	21.0	3.0
<i>Plant Operations</i>	Total PY	63.0	56.0	-7.0
<i>Enterprise Information Systems (EIS)</i>	Total PY	5.0	5.0	0.0
<i>Education</i>	Total PY	28.0	33.0	5.0
<i>Vocation</i>	Total PY	4.0	5.0	1.0
<i>Dental</i>	Total PY	37.0	34.0	-3.0
<i>Mental Health</i>	Total PY	12.4	13.5	1.1
<b>Custody</b>	Subtotal	<b>773.4</b>	<b>760.8</b>	<b>-12.6</b>
<b>Non Custody</b>	Subtotal	<b>268.5</b>	<b>244.6</b>	<b>-23.9</b>
<b>Inmate Programs</b>	Subtotal	<b>32.0</b>	<b>38.0</b>	<b>6.0</b>
<b>Health Care</b>	Subtotal	<b>49.4</b>	<b>47.5</b>	<b>-1.9</b>
<b>Institution Total</b>		<b>1,123.3</b>	<b>1,090.9</b>	<b>-32.4</b>

\*Custody includes Health Care Access (HCA), assumes an 8% reduction and ratio relief positions.  
Staffing numbers are subject to change, not all of the institutions have been reviewed.

# CALIPATRIA STATE PRISON HOUSING PLAN

HOUSING UNIT	TYPE	DESIGN CAPACITY	STAFFED CAPACITY	CUSTODY LEVEL	PROGRAM ASSIGNMENT	PIA	PROGRAM	SUPPORT SERVICES	ACADEMIC EDUCATION	CAREER TECHNICAL EDUCATION	CONTRACT TREATMENT PROGRAMS	EMPLOYMENT PROGRAMS	CLARK CLUSTERING	DPP	FACILITY
<b>MSF</b>															
Dorm 1	Dorm	100	100	I	GP										
Dorm 2	Dorm	100	100	I	GP										
Firehouse		8	8	I	GP										
Total		208	208												
<b>FACILITY A</b>															
Bldg 1	270 Cells	100	150	IV	GP										
Bldg 2	270 Cells	100	150	IV	GP										
Bldg 3	270 Cells	100	150	IV	GP										
Bldg 4	270 Cells	100	150	IV	GP										
Bldg 5	270 Cells	100	125	N/A	ASU										
Total		500	725												
<b>FACILITY B</b>															
Bldg 1	270 Cells	100	150	IV	GP										
Bldg 2	270 Cells	100	150	IV	GP										
Bldg 3	270 Cells	100	150	IV	GP										
Bldg 4	270 Cells	100	150	IV	GP										
Bldg 5	270 Cells	100	150	IV	GP										
Total		500	750												
<b>FACILITY C</b>															
Bldg 1	270 Cells	100	150	N/A	IHP										
Bldg 2	270 Cells	100	150	N/A	IHP										
Bldg 3	270 Cells	100	150	IV	GP										
Bldg 4	270 Cells	100	150	IV	GP										
Bldg 5	270 Cells	100	150	IV	GP										
Total		500	750												
<b>FACILITY D</b>															
Bldg 1	270 Cells	100	150	IV	SNY										
Bldg 2	270 Cells	100	150	IV	SNY										
Bldg 3	270 Cells	100	150	IV	SNY										
Bldg 4	270 Cells	100	150	IV	SNY										
Bldg 5	270 Cells	100	150	IV	SNY										
Total		500	750												
<b>Stand Alone</b>															
Ad Seg	ASU	100	125	N/A	ASU										
<b>GRAND TOTAL</b>		<b>2,308</b>	<b>3,308</b>			<b>0</b>	<b>1,147</b>	<b>810</b>	<b>135</b>	<b>0</b>	<b>0</b>				

% OF STAFFED CAPACITY					
0%	35%	24%	4%	0%	0%

# CALIPATRIA STATE PRISON PROGRAMMING PLAN

CAL will be designated as a Standard Program Site.

Programs at this institution will include Academic Education and Career Technical Education. The tables below illustrate the estimated staffing and capacities by program area:

CORRECTIONAL EDUCATION						
Staff	FY 11-12		FY 12-13		FY 13-14	
Principal	1.0		1.0		1.0	
Assistant Principal	2.0		2.0		2.0	
Office Technician	2.0		2.0		2.0	
Office Assistant	1.0		1.0		1.0	
Senior Librarian	1.0		1.0		1.0	
Librarian	0.0		1.0		1.0	
Library Technical Ass't	3.0		1.0		1.0	
Tester	2.0		2.0		2.0	
Teaching Assistant	2.0		1.0		1.0	
Television Specialist	1.0		1.0		1.0	
PE Teacher (Coach)	0.0		1.0		1.0	
TOTALS	15.0		14.0		14.0	
Academic Education	Authorized	Budgeted	Proposed	Budgeted	Proposed	Budgeted
General Population	9.0	486	12.0	648	15.0	810
Isolated Population	0.0	0	0.0	0	0.0	0
Voluntary Educ. Program	4.0	480	4.0	480	4.0	480
TOTALS	13.0	966	16.0	1,128	19.0	1,290
Career Technical Education	Authorized Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity	Proposed Staff	Budgeted Capacity
Auto Mechanics		0		0		0
Auto Repair		0		0		0
Building Maintenance		0		0		0
Carpentry	1.0	27	1.0	27	1.0	27
Computer Literacy		0	1.0	27	1.0	27
Cosmetology		0		0		0
Electrical Work	1.0	27	1.0	27	1.0	27
Electronics	1.0	27	1.0	27	1.0	27
HVAC	1.0	27	1.0	27	1.0	27
Machine Shop		0		0		0
Masonry		0		0		0
Office Technologies		0		0		0
Plumbing		0		0		0
Sheet Metal		0		0		0
Small Engine Repair		0		0		0
Welding		0		0		0
TBD		0		0		0
TOTALS	4.0	108	5.0	135	5.0	135

# CALIPATRIA STATE PRISON PROGRAMMING PLAN

ADDITIONAL INMATE ACTIVITIES			
Prison Industries Authority Programs	0	0	0
Support Services Assignments	1,147	1,147	1,147
TOTALS	1,147	1,147	1,147
Total Annual Capacity *	2,221	2,410	2,572

\* Excludes Self-help, Recreation, Inmate Leisure Time Activity Groups, PIA, and Support Services